

COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE
FY 2009-2010 FUNDING
BY CATEGORY

AGENCYPROGRAM		2009-2010		
		CDBG	HUMAN SERVICES	TOTAL FUNDING
PUBLIC/HUMAN SERVICE:				
CHILDREN				
Child Abuse Listening Mediation	Bilingual Treatment		\$21,000	\$21,000
Community Action Commission	Child Development		\$17,000	\$17,000
Court Appointed Special Advocates			\$10,000	\$10,000
Family Service Agency	Big Brothers/Big Sisters		\$8,000	\$8,000
S.B. Family Care Center	Centro Infantil		\$18,000	\$18,000
Storyteller Children's Center			\$30,000	\$30,000
				\$104,000
EMERGENCY				
Catholic Charities	Emergency Housing	\$14,000		\$14,000
Community Kitchen			\$50,000	\$50,000
Domestic Violence Solutions	Emergency Shelter	\$28,763	\$22,737	\$51,500
Family Service Agency	211 CRIS/HelpLine		\$23,000	\$23,000
Foodbank	SB Warehouse		\$25,000	\$25,000
Legal Aid	Emergency Legal Svcs.		\$24,000	\$24,000
S.B. Rape Crisis Center			\$25,000	\$25,000
SB County DA - Victim Witness	S.A.R.T.		\$15,000	\$15,000
				\$227,500
HEALTH/DISABLED				
Independent Living Resource Cnt			\$23,000	\$23,000
Mental Health Association	Fellowship Club		\$10,500	\$10,500
Pacific Pride	Necessities of Life		\$11,000	\$11,000
Recording - Blind & Dyslexic	Audio Textbook Production		\$5,000	\$5,000
				\$49,500
HOMELESS/HOUSING				
Aids Housing	Sarah House		\$25,000	\$25,000
Bringing Our Community Home			\$14,000	\$14,000
Casa Esperanza	Homeless Day Program	\$53,826		\$53,826
Channel Islands YMCA	Noah's Anchorage	\$22,000		\$22,000
City of SB - Rental Housing Mediation Task Force			\$25,000	\$25,000
Domestic Violence Solutions	Second Stage		\$7,000	\$7,000
New Beginnings Counseling	Homeless Outreach		\$15,000	\$15,000
People's Self Help Housing	Supportive Housing Program		\$11,500	\$11,500
S.B. Community Housing Corp.	New Faulding Hotel		\$15,000	\$15,000
S.B. Community Housing Corp.	Hotel de Riviera		\$12,000	\$12,000
SB Neighborhood Clinics	Dental Care - Homeless		\$20,000	\$20,000
St. Vincent's	PATHS		\$9,000	\$9,000
Transition House	Comprehensive Services	\$43,000		\$43,000
Transition House	Homeless Prevention		\$7,500	\$7,500
WillBridge			\$22,000	\$22,000
				\$301,826
SENIOR				
Community Action Commission	Senior Nutrition		\$9,000	\$9,000
Family Service Agency	Homemaker		\$5,000	\$5,000
Foodbank	Brown Bag		\$8,000	\$8,000
Friendship Center	Adult Day Care		\$22,019	\$22,019
Long Term Care Ombudsman			\$23,000	\$23,000
				\$67,019

COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE
FY 2009-2010 FUNDING
BY CATEGORY

AGENCY	PROGRAM	2009-2010		
		CDBG	HUMAN SERVICES	TOTAL FUNDING
YOUTH				
Boys & Girls Club (Downtown)	Power Hour Tutoring		\$8,000	\$8,000
City at Peace			\$7,500	\$7,500
Easy Lift Transporation	Youth Transportation		\$5,000	\$5,000
Family Therapy Institute	AHA!		\$10,000	\$10,000
Job Apprenticeship Prog.	Recreation Dept.		\$7,000	\$7,000
People's Self Help Housing	Gang Prevention		\$7,000	\$7,000
Planned Parenthood	Health Education		\$12,000	\$12,000
Primo Boxing Club	Say Yes to Kids		\$26,000	\$26,000
Project Excel			\$8,000	\$8,000
SB Police Activities League			\$17,500	\$17,500
United Boys & Girls Club (Westside)	SMART Moves		\$7,000	\$7,000
				\$115,000
CAPITAL:				
ECONOMIC DEVELOPMENT				
Women's Economic Ventures	Microenterprise Devel.	\$25,000		\$25,000
HOMELESS/HOUSING				
City S.B.-Community Development	Housing Rehabilitation	\$285,000		\$285,000
SB Neighborhood Clinics	Floor replacement	\$18,958		\$18,958
				\$303,958
NEIGHBORHOOD IMPROVEMENT				
City SB - NIP	West DT Lighting Design	\$50,000		\$50,000
City SB - NIP	Franklin Center Kitchen Renc	\$136,221		\$136,221
City SB - NIP	Alisos St. Sidewalk Infill	\$90,000		\$90,000
				\$276,221
SENIOR				
FSA	S.A.I.L.	\$44,200		\$44,200
YOUTH				
Girls Incorporated of Greater SB	Asphalt Replacement	\$12,496		\$12,496
Primo Boxing Club	Building repair	\$39,625		\$39,625
				\$52,121
ADMIN:				
City S.B.	Fair Housing	\$9,310		\$9,310
City S.B.	Administration	\$176,870		\$176,870
City S.B.	Rental Housing Mediation	\$79,272		\$79,272
				\$265,452
GRAND TOTAL		\$1,128,541	\$703,256	\$1,831,797

* In addition to this amount, approximately \$250,000 in Home Rehabilitation Loan Repayment funds are anticipated for fiscal year 2009-2010.